

FOR OFFICE USE ONLY:

Version # _____

APP # _____

ITEM 1. Proposed Project

The geographic jurisdiction of the San Bernardino County Sheriff's Department, Barstow Station is composed of about 10,000 square miles. The majority of this area is rural desert/mountainous terrain, including private lands as well as public lands administered by BLM (Bureau of Land Management). This area is close to the Las Vegas and the L.A. areas, making it popular for off highway vehicle recreation. BLM estimates there are about 600,000 visitors attending the designated OHV areas in the Barstow area annually, in addition to those who trespass on closed and/or private property areas. Typically, the types of vehicles used by the public in this area include motorcycles, all-terrain vehicles, four-wheel drive trucks and sand rails. Most of the OHV enthusiasts access the Barstow desert areas from the I-15, I-40 freeways and the 395 highway, often trespassing on private lands as well as public lands closed to the public. Based on patrol deputy observations and calls for service, there are a large number of incidents of illegal and damaging use of desert resources by OHV enthusiasts. There are several off highway vehicle use areas designated by the BLM, both open/closed and limited use; Dumont Dunes, Razor Road, Stoddard Valley, Calico, Sprangler, Cuddeback Dry Lakebed and Wagon Wheel. These areas have shown an increase in recreational use, with the exception to Dumont Dunes. This increase has impacted law enforcement resources assigned to the area. An increasing area of concern is the OHV activity on private property/public roadways in the Barstow jurisdiction, which includes the Trona/Red Mountain areas (Sprangler, Cuddeback and Wagon Wheel). Enforcement operations are planned to contact violators. Violators will be issued citations or given a written or verbal warning of the violation and will be provided with information as to the legal areas for OHV riding. Enforcement will be implemented by utilizing our Trona and Barstow deputies on the more populated holiday weekends, which include Halloween, Thanksgiving, New Years and Presidents Day weekend. The Barstow Sheriff's Station plans to provide law enforcement coverage to both areas simultaneously for the 2010 OHV season. During the 2009 OHV season, it was determined many OHV enthusiasts were visiting other Barstow OHV areas including the Trona/Red Mountain areas in larger numbers rather than concentrating on Dumont Dunes. The Razor Road/Stoddard Valley areas were two of the more populated areas as compared to recent years, which are most likely contributed to fuel costs and the current economy. Traditionally, the holiday weekends have been the most popular for the OHV community to visit the Barstow area. Deputies will be assigned to OHV patrol during these busy weekends. According to BLM there are about 25 to 30 private OHV races, including trucks, motorcycles and other off-road vehicles in the Stoddard Valley area, which is known as OCD (Outlet Center Drive). Each race attracts about 1,500 to 2,000 OHV enthusiasts to the area. The Barstow Sheriff's Station will utilize department volunteers and sworn deputies to patrol all major designated OHV areas like Dumont Dunes, Stoddard Valley, Calico, Trona/Red Mountain and the Lenwood residential areas. On selected holiday weekends, the Barstow Sheriff's Station will hold free safety training classes for OHV enthusiasts at Dumont Dunes. Additional free safety training classes will be offered in other Barstow OHV areas, when scheduling permits. A deputy sheriff assigned to the Barstow Sheriff's Station OHV team will teach a safety course at no cost to citizens. The citizen will receive a certification of completion for the OHV safety course. The class will be open to anyone, but is targeted for the juvenile population. The Barstow Sheriff's Station plans to disseminate flyers advertising the free OHV safety course. The Barstow Sheriff's Station plans to utilize a sergeant or corporal and five deputy sheriffs at Dumont Dunes during the 2010 OHV season's holiday weekends. Simultaneously, two deputies will be assigned to patrol the Calico/Stoddard Valley areas and one corporal and one or two deputies in the Trona/Red Mountain areas. In addition, OHV deputies will be assigned to patrol on weekends and/or weekdays in the Lenwood area of Barstow. The Lenwood area generates the majority of illegal OHV riding and private property trespass calls for service at the Barstow Sheriff's Station.

ITEM 2. Project Coverage

Dumont Dunes is one of the more popular OHV recreational parks in the Barstow region. Dumont Dunes are about 30 miles north of Baker, California, near Highway 127. On busy holiday weekends, more than 20,000 visitors a day from California, Arizona, and Nevada flock to Dumont Dunes. Dumont Dunes is about four miles long and one and a half miles wide. There are over 8,100 acres of recreational riding area with sand dunes as high as 450 feet. Due to the sand terrain, enthusiasts are apt to bring high performance sand rails (dune buggies), quads, off-road motorcycles, utility trail vehicles, 4 x 4 trucks and sport utility vehicles. The Stoddard Valley OHV recreational area ranges from the Victor Valley area to the Barstow region. The Barstow Stoddard Valley region is commonly known as OCD (Outlet Center Drive). OCD is adjacent to

the City of Barstow's Lenwood area, a local commercial area with many fast food restaurants, gas stations and other businesses near the I-15 freeway. There is about 50,000 acres of OHV recreational land for visitors. This area has been utilized by private groups to sponsor about 25 to 30 yearly off-road truck, motorcycle and other off-road vehicle racing events. This area is also a popular recreational OHV area for local San Bernardino County residents. Calico OHV area is just north of the I-15 freeway in Yermo, which is about 10 miles north/east of the City of Barstow. There are about 30 miles of OHV trails in the Calico, Mule Canyon and Odessa Canyon areas. The Calico area has a large campground area which populates up to 2,000 visitors on large weekends. The Trona/ Red Mountain OHV areas are off Highway 395, just north of Kramer's Junction. There is about 65,000 acres of OHV recreational land for visitors with open desert riding. The Sprangler mountain region is about 30 miles long and runs from Red Mountain to Highway 178 outside Trona. Cuddeback Dry Lakebed is east of Highway 395 and south of the Sprangler mountain region outside the Red Mountain area. Wagon Wheel is a two to three square mile BLM campsite off of Trona Road east of Highway 395. On the busy holiday weekends, more than 20,000 visitors a day flock to the Trona/Red Mountain area.

ITEM 3. Describe the frequency of the patrols

The 2010 Barstow Sheriff's Station OHV patrol plan is to patrol Dumont Dunes with a sergeant or corporal and five deputies during the holiday weekends: Halloween, Thanksgiving, New Years, Presidents Day and Easter. Reserve deputies and other volunteers including COP's (Citizens on Patrol) and Explorer Scouts will also assist on patrol. Assigned deputies will assist the BLM in conducting vehicle stops on violators, assist in responding to collisions, medical aid, take criminal reports, maintain crowd control and assist OHV enthusiasts with typical recreational questions or problems. Simultaneously, two deputies will be patrolling Calico and the Stoddard Valley area and one corporal and one or two deputies will be patrolling the Trona/Red Mountain area. Deputies assigned to the Calico and Stoddard Valley OHV will be using the Barstow Sheriff's Station KTM dual sport motorcycles during the same holiday weekends that Dumont Dunes are patrolled. According to the BLM, about 25 to 30 private off-road races occur annually at the Barstow region of Stoddard Valley. Two deputies, supported with volunteers, will be assigned to OHV patrol during the race events. The purpose of the patrol is not to take part in the race function, but assist the BLM patrol with the OHV riding and recreation that occurs in the area. The Lenwood/Grandview area of Barstow has a high volume of illegal riding calls from citizens complaining about off-road vehicles racing on roadways. In most cases, deputies don't respond to this type of call for service immediately. It is considered a priority three call for service; priority one and two service calls are responded to prior to priority three service calls. To alleviate this problem, the Barstow Sheriff's Station plans to assign the OHV off-road motorcycle certified deputies to the Lenwood/Grandview area once a month or more to proactively patrol the area, specifically targeting illegal riding/private property trespass calls for service. The residents in this area have generated numerous calls for service regarding illegal riding on the roadway and for trespassing on private property.

ITEM 4. Deployment of Personnel

During the 2007 OHV season, it was found that about eight to nine deputies were needed to patrol Dumont Dunes on the major holiday weekends like Halloween, Thanksgiving, New Years, and Presidents Day weekends. The current trend stemming from the 2008/2009 OHV seasons is fewer visits to Dumont Dunes and more visits to the Calico, Stoddard Valley and Trona/Red Mountain areas. A sergeant or corporal and five deputies are expected to be sufficient coverage for this year's Dumont Dunes OHV patrol. The Barstow Sheriff's Station fortunately has volunteer assistance from our reserve deputies and other volunteers including COP's and Explorer Scouts. The COP volunteers are certified for OHV riding and aid us and the BLM for traffic control and law enforcement exposure. Simultaneously, two deputies will be patrolling Calico and the Stoddard Valley area and one corporal and one or two deputies will be patrolling the Trona/Red Mountain area. Deputies assigned to the Calico and Stoddard Valley OHV will be using the Barstow Sheriff's Station KTM dual sport motorcycles during the same holiday weekends that Dumont Dunes are patrolled. Two OHV deputies on dual sport motorcycles will be assigned at least one or more days monthly to combat the illegal riding in the Lenwood/Grandview areas. This area generates the highest amount of illegal riding calls for the Barstow Sheriff's Station. Two deputies will be assigned to patrol the racing events that occur at the Stoddard Valley area. Barstow Sheriff's Station Reserve Deputies and other volunteers including COP's and Explorer Scouts will also assist in traffic control and law enforcement exposure. The Barstow Sheriff's Station and BLM personnel should be adequate for needed law enforcement representation during the race events.

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Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

The Lenwood area is a residential area where many calls for service are generated regarding illegal OHV activity on public roadways/private property. The illegal activity creates noise and a public nuisance as well as a reckless driving public safety concern. Dumont Dunes are heavily populated during holiday weekends. OHV collisions often occur, sometimes causing fatalities. The Stoddard Valley area has numerous OHV activities. The races occur adjacent to city limits and OHV activity often migrates from Stoddard Valley onto the roadways in Barstow becoming a public safety problem. The Trona/Red Mountain area is a highly populated area where the safety is a concern from numerous OHV activities. OHV activities often migrate from Kern County into the Trona/Red Mountain area, where there is limited law enforcement presence and it has become a public safety problem.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

Law enforcement provides the OHV enthusiasts comfort in knowing we are there to respond to calls for service regarding illegal riding activity, whether it be public roadways or campsites in Barstow jurisdiction. Through enforcement and education, law enforcement keeps stability amongst the OHV community. Most OHV enthusiasts appreciate that law enforcement is actively participating in OHV recreation. Through actively patrolling public roadways in Lenwood, law enforcement is able to curb illegal OHV activity by keeping illegal riding from entering the Mojave River. The river bottom provides access to private property from many residents in the Barstow area. Many thefts occur from illegal riders accessing the river bottom. Law enforcement also increases public safety by removing reckless OHV activity from public roadways.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

The Barstow Sheriff's Station OHV team works in harmony with the Barstow BLM Rangers. The BLM is very understaffed and is burdened to handle Dumont Dunes, Calico, Stoddard Valley and the Trona/Red Mountain areas alone, especially on holiday weekends. Our two agencies work very well together, responding to calls for service regarding OHV activity and criminal elements. The BLM is also tasked by patrolling protected lands from straying OHV activity. Our OHV patrol assistance on BLM land provides the BLM more opportunities to patrol the protected lands.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? ☐ Yes ☒ No
(Please select Yes or No)

Explain

Adelanto Grand Prix patrol has always been at the expense of the Barstow Sheriff's Station and the deputies who are assigned to the race. However, last year the Adelanto Police Department offered to pay the overtime expense for the team. However, this did not include fuel cost for OHV equipment or personal fuel or food costs for the deputies staying in their respective toy haulers during the weekend event. This year the Barstow Sheriff's Station will not be participating in the Adelanto Grand Prix event, due to the Victor Valley Sheriff's Station absorbing and handling this event.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? (Please select Yes or No) ☒ Yes ☐ No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

All Barstow Sheriff's Station OHV Team personnel have been certified by a certified quad instructor. Four of our deputies have been certified in a 40 hour motorcycle course by the Department's Emergency Vehicle Operations Center instructors. The Barstow Sheriff's Station OHV Team recognizes the importance of enforcing the law and educating enthusiasts about the law. We recognize the principles of the "letter of the law" and "spirit of the law." Our number one priority is to ensure public safety. We believe in public service and maintain a good relationship with the OHV community wherever we patrol. Each member of the Barstow Sheriff's Station OHV Team understands this principle.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? (Please select Yes or No) ☒ Yes ☐ No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
- The Barstow Sheriff's Station OHV Team assists BLM in regards to land intrusions. The OHV Team provides primary law enforcement presence at the request of BLM. The Barstow Sheriff's Station OHV Team uses state and county codes as primary enforcement codes during off highway vehicle enforcement in the BLM lands.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
- The Barstow Sheriff's Station was advised the OHV in-lieu of tax funds are currently being used by San Bernardino County Parks and Recreation. The funds are being used to create, operate, and maintain the OHV trails in Park Moabi located in Needles, California. The funds are used to operate and maintain the OHV trails surrounding Calico Ghost Town located in Yermo, California. The funds are also used to enforce County OHV codes and to prevent illegal riding on private property without the owners consent.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES - Describe how your organization is meeting its operation and maintenance needs:
- This question does not apply to the San Bernardino County Sheriff's Department OHV program.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? (Please select Yes or No) ☒ Yes ☐ No

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
Agency: San Bernardino County Sheriff's Department
Application: Barstow OHV Law Enforcement

2/25/2010

FOR OFFICE USE ONLY:		Version # _____	APP # _____																					
APPLICANT NAME : San Bernardino County Sheriff's Department																								
PROJECT TITLE : Barstow OHV Law Enforcement		PROJECT NUMBER (Division use only) : G09-03-15-L01																						
PROJECT TYPE :		<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration																						
<p>PROJECT DESCRIPTION :</p> <p>The geographic jurisdiction of the San Bernardino County Sheriff's Department, Barstow Station is composed of about 10,000 square miles. The majority of this area is rural desert/mountainous terrain, including private lands as well as public lands administered by BLM (Bureau of Land Management). This area is close to the Las Vegas and the L.A. areas, making it popular for off highway vehicle recreation. BLM estimates there are about 600,000 visitors attending the designated OHV areas in the Barstow area annually, in addition to those who trespass on closed and/or private property areas. Typically, the types of vehicles used by the public in this area include motorcycles, all-terrain vehicles, four-wheel drive trucks and sand rails. Most of the OHV enthusiasts access the Barstow desert areas from the I-15, I-40 freeways and the 395 highway, often trespassing on private lands as well as public lands closed to the public. Based on patrol deputy observations and calls for service, there are a large number of incidents of illegal and damaging use of desert resources by OHV enthusiasts. There are several off highway vehicle use areas designated by the BLM, both open/closed and limited use; Dumont Dunes, Rasor Road, Stoddard Valley, Calico, Sprangler, Cuddeback Dry Lakebed and Wagon Wheel. These areas have shown an increase in recreational use, with the exception to Dumont Dunes. This increase has impacted law enforcement resources assigned to the area. An increasing area of concern is the OHV activity on private property/public roadways in the Barstow jurisdiction, which includes the Trona/Red Mountain areas (Sprangler, Cuddeback and Wagon Wheel). Enforcement operations are planned to contact violators. Violators will be issued citations or given a written or verbal warning of the violation and will be provided with information as to the legal areas for OHV riding. Enforcement will be implemented by utilizing our Trona and Barstow deputies on the more populated holiday weekends, which include Halloween, Thanksgiving, New Years and Presidents Day weekend. The Barstow Sheriff's Station plans to provide law enforcement coverage to both areas simultaneously for the 2010 OHV season. During the 2009 OHV season, it was determined many OHV enthusiasts were visiting other Barstow OHV areas including the Trona/Red Mountain areas in larger numbers rather than concentrating on Dumont Dunes. The Rasor Road/Stoddard Valley areas were two of the more populated areas as compared to recent years, which are most likely contributed to fuel costs and the current economy. Traditionally, the holiday weekends have been the most popular for the OHV community to visit the Barstow area. Deputies will be assigned to OHV patrol during these busy weekends. According to BLM there are about 25 to 30 private OHV races, including trucks, motorcycles and other off-road vehicles in the Stoddard Valley area, which is known as OCD (Outlet Center Drive). Each race attracts about 1,500 to 2,000 OHV enthusiasts to the area. The Barstow Sheriff's Station will utilize department volunteers and sworn deputies to patrol all major designated OHV areas like Dumont Dunes, Stoddard Valley, Calico, Trona/Red Mountain and the Lenwood residential areas. On selected holiday weekends, the Barstow Sheriff's Station will hold free safety training classes for OHV enthusiasts at Dumont Dunes. Additional free safety training classes will be offered in other Barstow OHV areas, when scheduling permits. A deputy sheriff assigned to the Barstow Sheriff's Station OHV team will teach a safety course at no cost to citizens. The citizen will receive a certification of completion for the OHV safety course. The class will be open to anyone, but is targeted for the juvenile population. The Barstow Sheriff's Station plans to disseminate flyers advertising the free OHV safety course. The Barstow Sheriff's Station plans to utilize a sergeant or corporal and five deputy sheriffs at Dumont Dunes during the 2010 OHV season's holiday weekends. Simultaneously, two deputies will be assigned to patrol the Calico/Stoddard Valley areas and one corporal and one or two deputies in the Trona/Red Mountain areas. In addition, OHV deputies will be assigned to patrol on weekends and/or weekdays in the Lenwood area of Barstow. The Lenwood area generates the majority of illegal OHV riding and private property trespass calls for service at the Barstow Sheriff's Station.</p>																								
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Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: San Bernardino County Sheriff's Department
 Application: Barstow OHV Law Enforcement

2/25/2010

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
1 Staff						
Sergeant	228.000	75.730	HRS	12,949.50	4,316.50	17,266.00
Other-Corporal	439.000	65.400	HRS	21,533.25	7,177.75	28,711.00
Law Enforcement Officers	3038.000	59.290	HRS	135,092.25	45,030.75	180,123.00
Other-Reserve Deputy	195.000	27.130	HRS	3,967.50	1,322.50	5,290.00
Total for Staff				173,542.50	57,847.50	231,390.00
2 Contracts						
Other-Satellite phone service Notes : The Trona/Red Mountain OHV area is about 65,000 acres. There is no cell phone service or patrol unit computer service in the majority of this area from the Sprangler Mountains to the Kern County line and from Wagon Wheel to the east side of the Red Mountain area of Highway 395, but there is radio communications. There is an essential need for a satellite phone for better communications with Sheriff's Dispatch, other law enforcement agencies and for OHV enthusiasts, who need to contact family in an emergency situation. The Barstow Sheriff's Station will furnish the satellite phone, which is valued at over \$1500.00 and will pay to activate the satellite phone. The monthly service fee is about \$42.00 a month plus \$1.20 a minute for any cellular or landline calls. The estimated cost for the year is about \$504.00 without the cost of any phone calls. The cost of any phone calls will be paid by the Barstow Sheriff's Station.	1.000	504.000	YR	378.00	126.00	504.00
3 Materials / Supplies						
Safety Equipment Notes : Protective riding goggles for OHV Patrol.	10.000	30.000	EA	225.00	75.00	300.00
Other-Operating Equipment Notes : The Barstow Sheriff's Station OHV Team would utilize a	1.000	1600.000	EA	1,200.00	400.00	1,600.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: San Bernardino County Sheriff's Department
 Application: Barstow OHV Law Enforcement

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Line Item	Qty	Rate	UOM	Grant Request	Match	Total
hand-held radar gun to enforce the speed laws at campsites and at posted speed roadways at the Barstow OHV areas. There have been numerous complaints of OHV enthusiasts driving at an unsafe speeds at campsite making this a public safety issue.						
Safety Equipment Notes : Quad and Motorcycle gloves for protection and warmth.	10.000	30.000	EA	225.00	75.00	300.00
Safety Equipment Notes : Protective radio communications ear pieces for deputies while on OHV patrol.	15.000	100.000	EA	1,125.00	375.00	1,500.00
Other-Operating Equipment Notes : The Barstow Sheriff's Station's sand rails radio headsets are about ten years old and need to be replaced. The radio headsets are breaking and are not functioning properly. Replacing the current radio headsets is needed essential for safe OHV operations.	4.000	200.000	EA	600.00	200.00	800.00
Safety Equipment Notes : The Barstow Sheriff's Station has a limited supply of dependable flashlights for patrol. Adding 8 new re-chargeable LED flashlights for Barstow Sheriff's Station OHV patrol would be an essential asset. The LED flashlights would be mounted to our off-highway vehicles. The LED flashlights are lightweight, extremely durable and are virtually maintenance-free. The flashlights charge life is about 90 minutes, but fully recharges in only 90 seconds making it an essential tool after dark at Dumont Dunes or any other OHV area in the Barstow jurisdiction.	8.000	170.000	EA	1,020.00	340.00	1,360.00
Other-Operating Equipment Notes : The Barstow Sheriff's Station OHV trailer command post is in need of a fiberglass flag pole and mount with LED light. Mounting a flag pole with a Sheriff's flag would make it easier for the public to locate our command post in case of any emergency,	1.000	300.000	EA	225.00	75.00	300.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: San Bernardino County Sheriff's Department
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2/25/2010

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
non-emergency issue or OHV related issue. During darkness or windy, sandy conditions the LED light would make it easier for the public along with law enforcement personnel to locate our command post.						
Safety Equipment Notes : Off-road Motorcycle Helmets for deputies while on OHV patrol.	6.000	150.000	EA	675.00	225.00	900.00
Total for Materials / Supplies				5,295.00	1,765.00	7,060.00
4 Equipment Use Expenses						
Vehicle Operations and Maintenance Notes : Fuel costs will total approximately \$3,500 in only five trips to Dumont Dunes and Trona/Red Mountain on the holiday weekends during this grant cycle.	1.000	13500.000	MISC	10,125.00	3,375.00	13,500.00
Other OHV vehicles to be fueled are our Rhino UTV, Ranger UTV, Chevy Tahoe and sand rail. Other than the Tahoe (unleaded gas) and Ford F550 truck (diesel fuel), all OHV vehicles burn super unleaded gas. This does not include our fuel costs for patrolling Lenwood, Calico and Stoddard Valley.						
Service/repairs and maintaining OHV equipment includes; tune-ups, oil changes, fan belts, batteries, tires, brakes and any other required maintenance.						
Vehicle Operations and Maintenance Notes : Mechanical and safety upgrades to existing grant funded equipment (Ford F550 truck).	1.000	10000.000	MISC	7,500.00	2,500.00	10,000.00
The Ford F550 trucks primary function is for towing the Barstow Sheriff's Station OHV trailer (command post). The Ford F550 truck is at tow capacity with the OHV trailer and requires an						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
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2/25/2010

Line Item	Qty	Rate	UOM	Grant Request	Match	Total
upgrade for its suspension and transmission. The upgrade would assist in the extreme towing conditions of the hilly terrain and extreme heat. In lieu of purchasing a new truck, this would prolong the life of the truck for our OHV needs.						
Total for Equipment Use Expenses				17,625.00	5,875.00	23,500.00
5 Equipment Purchases						
Other-4x4 Utility Quad Notes : The Barstow Sheriff's Station currently has four quads for OHV enforcement. The quads have been in continual service for over ten years and they do not perform for what is needed at Dumont Dunes. The quads are unable to climb or access the medium or larger sand dunes at Dumont Dunes, which is crucial when responding to a collision and/or medical aid calls. Adding two new larger 4x4 utility quads would alleviate this issue and would be an essential piece of needed equipment. The older quads are more suitable for open desert terrain and trails. These quads would be suitable for the Trona/Red Mountain OHV areas and could be utilized in patrolling those areas. The cost for two new 4x4 utility quads is about \$10,500.00 each for a total cost of about \$21,000.00.	2.000	10500.000	EA	15,750.00	5,250.00	21,000.00
Other-16ft. to 20ft Enclosed Trailer Notes : Adding a new 16 to 20 foot enclosed trailer would be essential to store and protect the quads from the elements in Trona. The trailer could also be utilized as a command post for the holiday weekends. The cost for a new trailer is about \$8000.00.	1.000	8000.000	EA	6,000.00	2,000.00	8,000.00
Total for Equipment Purchases				21,750.00	7,250.00	29,000.00
6 Others						
7 Indirect Costs						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
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Line Item	Qty	Rate	UOM	Grant Request	Match	Total
Indirect Costs-Administrative Costs	205.000	24.390	HRS	3,750.00	1,250.00	5,000.00
Total Program Expenses				222,340.50	74,113.50	296,454.00
TOTAL DIRECT EXPENSES				222,340.50	74,113.50	296,454.00
TOTAL EXPENDITURES				222,340.50	74,113.50	296,454.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010
 Agency: San Bernardino County Sheriff's Department
 Application: Barstow OHV Law Enforcement

2/25/2010

Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES				
Program Expenses				
1 Staff	173,542.50	57,847.50	231,390.00	
2 Contracts	378.00	126.00	504.00	
3 Materials / Supplies	5,295.00	1,765.00	7,060.00	
4 Equipment Use Expenses	17,625.00	5,875.00	23,500.00	
5 Equipment Purchases	21,750.00	7,250.00	29,000.00	
6 Others	0.00	0.00	0.00	
7 Indirect Costs	3,750.00	1,250.00	5,000.00	
Total Program Expenses	222,340.50	74,113.50	296,454.00	
TOTAL DIRECT EXPENSES	222,340.50	74,113.50	296,454.00	
TOTAL EXPENDITURES	222,340.50	74,113.50	296,454.00	